

Providence Connections, Inc.
CONSOLIDATED BUDGET
For the Year Ended June 30, 2019

Revenues:	
Divine Providence Foundation	\$75,000
Other Foundations	175,000
Government Funding	388,000
Tuition Income	891,830
Other Support	248,000
In-Kind & Volunteer Income	30,650
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Total Revenues	\$1,808,480
Expenses:	
Wages & Benefits	\$1,315,735
Client Service & Programs	127,129
Administrative Costs	48,786
Furniture & Equipment	46,005
Facilities Expense	135,810
Professional Fees & Services	65,350
In-Kind & Volunteer Expense	30,650
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Total Expenses	\$1,769,465
Surplus (Deficit) excluding depreciation	\$39,015
Depreciation Expense (est.)	(\$156,000)
<i>Awards received prior to July 1 and applied in fiscal year</i>	<hr/> \$7,500
Adjusted Surplus (Deficit) including depreciation	(\$109,485) <hr/> <hr/>